

**List of Indicators (Including Key Performance Indicators)
for Specified Tasks Relevant to Development Bureau**

Steering Committee on Land and Housing Supply

1. Ensure timely land delivery:

- *Deliver timely about **3 300 hectares** (ha) of newly formed land in the coming **10 years** (2023-24 to 2032-33), including no less than 1 300 ha in the Northern Metropolis.
- *Get land ready for supporting no less than **72 000 private housing units** in total for disposal through land sales or railway property developments over next **five years** (2023-24 to 2027-28).
- *Publish a **10-year** supply forecast of developable land **on a yearly basis**.

2. Increase land supply:

- *Conduct feasibility studies for **255 ha** of “Green Belt” (GB) sites identified for housing development in the new round of GB review, with a view to rezoning the first batch of land **by 2024**.
- *Resume **about 500 ha** of private land for government projects in **five years** (2022-23 to 2026-27), with over 90% in the Northern Metropolis, the total being more than four times that of the 120 ha resumed territory-wide in the previous five years (2017-18 to 2021-22).

- Offer ex-gratia allowance (EGA) or rental rehousing units to eligible households and business undertakings affected by Government development projects within **six months** upon receipt of complete information or authorisation¹ of the relevant project, whichever is later (save for offers withheld as per the preference of households / business undertakings which are not yet due for departure).
- *Formulate development proposals for the following new land development projects in the Northern Metropolis in phases from the **second half of 2023 to 2024**: Tsim Bei Tsui/Pak Nai/Lau Fau Shan, Ma Tso Lung, San Tin Technopole and Lo Wu/Man Kam To, and New Territories North New Town.
- *Set up a dedicated department **within 2023** to steer and co-ordinate relevant departments in taking forward the Northern Metropolis.
- *Release proposals on the reclamation limits, land uses, transport infrastructure and financing arrangement for the Kau Yi Chau Artificial Islands **within 2022** and commence the statutory procedures for the environmental impact assessment **in 2023**.
- *Commence works in Tseung Kwan O Area 137 **in 2025**, with first population intake **in 2030**.

3. Streamline development procedures:

- *Submit to the LegCo a bill to amend mainly five development-related ordinances **within 2022** to shorten the land development process. The production of “spade-ready sites” for non-large-scale projects will be shortened from at least 6 years at present to **about 4 years**, and for large-scale projects from around 13 years to **about 7 years**.

¹ For the purpose of disbursement of EGA or rehousing, currently authorisation of the relevant project refers to approval of the funding of the works for the project by the Finance Committee of the Legislative Council (LegCo) or its delegated authority, or agreement of the relevant LegCo Panel for early resumption and clearance for the project. The Government proposes to change the practice by specifying in the relevant ordinances that compensation may be disbursed upon the Chief Executive in Council (CE in C)’s authorisation for the land resumption of the project, as part of the bill to streamline statutory development-related processes to be submitted to LegCo within 2022. When this measure takes effect upon passage of the said bill, authorisation of the relevant project will refer to CE in C’s authorisation of land resumption.

- *Approve **about 80%** of general building plan submissions of high-yield private residential projects (500 units or more) on the first or second submissions (provided no major planning, land or fire safety issues) by setting up Dedicated Processing Units in the Buildings Department (BD), an improvement of more than 20%.
- *Formulate **by mid-2023** a concrete implementation plan for extending the adoption of standard rates for land premium assessment to agricultural land in the New Territories, and regularising the standard rates arrangement for redevelopment of industrial buildings.
- *Expedite urban redevelopment by introducing to LegCo legislative amendments to the compulsory sale regime **in the second half of 2023**, following public consultation in Q4 2022.
- *Promote the use of Building Information Modelling by launching application software to automate compliance checks on the floor area information in building plans **in Q1 2024**.
- *Streamline processing of extension of land leases expiring **from 2025** by introducing a bill to LegCo **within 2023**.

Task Force on Public Housing Projects

4. *Publish the information on public housing projects in the **first five-year period on a quarterly basis**, and the progress of land production of public housing projects in the **second five-year period on a yearly basis**.
5. *Step up enforcement of tenancy control and inspection of overcharging for water in sub-divided units (SDUs) by having the Rating and Valuation Department and the Water Supplies Department to conduct joint visits to **about 4 000 SDU households by end-2023-24**.

Building Safety

6. Enhance/improve building safety:

- Remove and rectify irregularities of **28 000** unauthorised structures each year by owners or Government contractors. (This figure includes both unauthorised building works removed or irregularities rectified by owners arising from BD's advisory letters or removal orders, and default works by BD's consultants/ Government contractors for non-compliant removal orders.)
- Repair/rectify **850** dilapidated/dangerous buildings each year by owners or Government contractors. (This figure includes both repairs/rectifications by owners arising from BD's advisory letters, investigation/ repair orders or Mandatory Building Inspection Scheme notices, as well as default works by BD's consultants/ Government contractors for non-compliant investigation/ repair orders and under Category 2 of Operation Building Bright 2.0.)
- Remove/repair **1 800** dangerous/abandoned signboards each year by owners or Government contractors. (This figure includes both removals or repairs by owners arising from BD's dangerous structure removal notices (DSRNs), as well as default works by BD's Government contractors for non-compliant DSRNs.)
- Undertake default works for **80** long outstanding non-compliant investigation or repair orders **every year** by Government contractors, targeting dangerous or defective private buildings with potential safety hazards.

Sports and Recreation

7. Harbourfront promenade:

- *Extend the total length of promenade on both sides of the Victoria Harbour by over 30% from 25 kilometres (km) to **34 km in 2028**.
- *Stage **at least 30** events/activities at harbourfront sites **every year**.

8. *Progressively commence works for improving some sections and providing the missing links of a 60-km long Round-the-Island Trail **from 2023** onward with a view to connecting **90%** of the Trail **within five years**.

Addressing the demand for skilled workers of construction industry to enhance construction capabilities

9. Provide **\$1 billion** funding to the Construction Industry Council to further enhance training for construction workers by subsidising **about 27 000** training places in the coming **six years starting from 2022** to address the continued manpower demand.

Digitalisation of lift and escalator maintenance records through setting up of a new Digital Log-book Cloud Platform to enhance safety of lifts and escalators

10. Out of over 80 000 lifts and escalators in the territory, **at least 60%** of them will join the new Digital Log-book Cloud Platform within two years after the Platform is launched in **end-2022** to enable tripartite (the government, property management / owners and the lift / escalator trade) monitoring of lift and escalator maintenance for enhancing safety. With this new initiative, the conventional paper-bound maintenance log books of lifts and escalators will be replaced gradually.

Promote elderly friendly design

11. Implement recommendations in Architectural Services Department (ArchSD)'s Elderly-friendly Design Guidelines in all new projects with design stage commenced in **2023**.

Speeding up approval for water supply applications for new buildings

12. **90%** of the submissions of applications for water supply for new buildings will be processed **within 50 calendar days by 2025**, against the current situation of 80% within 60 calendar days in 2022.

Enhance energy efficiency of new buildings

13. Adopt appropriate green building design in all ArchSD building projects costing **over \$50M** to achieve energy efficiency performance of **10% better than** statutory levels and **at least 15%** of ArchSD's new buildings to attain the highest grade in green building labelling.

14. Implementing the Pier Improvement Programme

- Complete improvement works for all ten piers in Phase 1 progressively during 2022 to 2027 and two piers in Phase 2 by 2025.
- To commence the improvement works for remaining 11 piers in Phase 2 between 2024 and 2026 for completion progressively during 2026 to 2029.

* Indicators (including key performance indicators) featured in Annex of “The Chief Executive’s 2022 Policy Address”