Annex D

Progress of Indicators for Specified Tasks under DEVB in 2023 Policy Address

Indicator No.	2022 Policy Address Indicators for Specified Tasks	Progress
4	Ensure timely land delivery: • Deliver timely about 3 300 hectares (ha) of newly formed land in the coming 10 years (2023-24 to 2032-33), including no less	Task on track. Developable land to be provided in 2023-24 will be 120 ha, exceeding last year's estimation of 110 ha by 10 ha. Work for other years
	than 1 300 ha in the Northern Metropolis. (DEVB)	within the 10-year period has also been progressing as scheduled. For the Northern Metropolis, the New Development Areas in Kwu Tung North/ Fanling North, Hung Shui Kiu/Ha Tsuen and Yuen Long South are under construction. Site formation for San Tin Technopole is planned to commence in end-2024.
	• Get land ready for supporting no less than 72 000 private housing units in total for disposal through land sales or railway property developments over next five years (2023-24 to 2027-28). (DEVB)	Task on track. As at end-September 2023, land has been made available through land sales, railway property developments, projects of the Urban Renewal Authority and redevelopment of private land in 2023-24 for producing about 10 150 private housing units.
	• Publish a 10-year supply forecast of developable land on a yearly basis. (DEVB)	Task on track. The new 10-year forecast has been published.

Indicator No.	2022 Policy Address Indicators for Specified Tasks	Progress
5	Increase land supply:	
	• Conduct feasibility studies for 255 ha of "Green Belt" (GB) sites identified for housing development in the new round of GB review, with a view to rezoning the first batch of land by 2024. (DEVB)	Task on track. The rezoning procedures will commence after completion of the studies concerned.
	• Resume about 500 ha of private land for government projects in five years (2022-23 to 2026-27), with over 90% in the Northern Metropolis, the total being more than four times that of the 120 ha resumed territory-wide in the previous five years (2017-18 to 2021-22). (DEVB)	Task on track. About 22 ha of private land were resumed in 2022-23 and the original target has been achieved. Resumption of the required land will continue according to development projects.
	• Formulate development proposals for the following new land development projects in the Northern Metropolis in phases from the second half of 2023 to 2024: Tsim Bei Tsui/Pak Nai/Lau Fau Shan, Ma Tso Lung, San Tin Technopole and Lo Wu/Man Kam To, and New Territories North New Town. (DEVB)	Task on track. The land use proposal for San Tin Technopole was announced in May 2023, while the land use proposals for the remaining development projects will be released in 2024.
	• Set up a dedicated department within 2023 to steer and co- ordinate relevant departments in taking forward the Northern Metropolis. (DEVB)	Task completed. The Northern Metropolis Co-ordination Office under the DEVB was established on 12 June 2023.

Indicator No.	2022 Policy Address Indicators for Specified Tasks	Progress
	• Release proposals on the reclamation limits, land uses, transport infrastructure and financing arrangement for the Kau Yi Chau Artificial Islands within 2022 and commence the statutory procedures for the environmental impact assessment (EIA) in 2023. (DEVB)	Task on track. The preliminary proposals on the reclamation limits, land uses, transport infrastructure and financing options for the Kau Yi Chau Artificial Islands were released in December 2022 for collection of public views, and the EIA report on reclamation works will be submitted by end-2023 for commencing the EIA procedures.
	• Commence works in Tseung Kwan O Area 137 in 2025, with first population intake in 2030. (DEVB)	Task on track. The DEVB consulted LegCo on development proposals and collected views of the local community in early 2023. The project team is conducting the EIA and the relevant work, with a view to commencing works in 2025 upon optimisation of the proposals and completion of the town planning and other statutory procedures.
6	• Submit to the LegCo a bill to amend mainly five development-related ordinances within 2022 to shorten the land development process. The production of "spade-ready sites" for non-large-scale projects will be shortened from at least 6 years at present to about 4 years, and for large-scale projects from around 13 years to about 7 years. (DEVB)	Task completed. The Development (Town Planning, Lands and Works) (Miscellaneous Amendments) Ordinance 2023 came into effect on 1 September 2023.

Indicator No.	2022 Policy Address Indicators for Specified Tasks	Progress
	• Approve about 80% of general building plan submissions of high-yield private residential projects (500 units or more) on the first or second submissions (provided no major planning, land or ire safety issues) by setting up Dedicated Processing Units in the Buildings Department, an improvement of more than 20%. (DEVB)	Task completed. Dedicated Processing Units commenced operation on 31 March 2023. As at end-September 2023, all submissions that met the relevant criteria have been approved on their first or second submission.
	• Formulate by mid-2023 a concrete implementation plan for extending the adoption of standard rates for land premium assessment to agricultural land in the New Territories, and regularising the standard rates arrangement for redevelopment of industrial buildings. (DEVB)	In progress. The DEVB has spent more time than expected to communicate with the industry to listen to them regarding the direction on the extension and regularisation measures, such as the scope of application and eligibility criteria. The policy proposals are near finalisation and will be announced and implemented as soon as possible by end-2023.
	• Expedite urban redevelopment by introducing to LegCo legislative amendments to the compulsory sale regime in the second half of 2023, following public consultation in Q4 2022. (DEVB)	Task on track. After consultation with stakeholders, the DEVB is making adjustments to the policy proposals with reference to the views of the stakeholders. The amendment bill will be introduced by end-2023 as planned.
	• Promote the use of Building Information Modelling (BIM) by launching application software to automate compliance checks on the floor area information in building plans in Q1 2024. (DEVB)	Task on track. The application software is under development and will be launched in Q1 2024 as planned.

Indicator No.	2022 Policy Address Indicators for Specified Tasks	Progress
	• Streamline processing of extension of land leases expiring from 2025 by introducing a bill to LegCo within 2023. (DEVB)	Task on track. The LegCo and other stakeholders were consulted in May 2023. Their views will be taken into account in finalising the detailed arrangements. The bill will be introduced to the LegCo by the end of the year as scheduled.
11	Publish the information on public housing projects in the first five-year period on a quarterly basis, and the progress of land production of public housing projects in the second five-year period on a yearly basis. (HB/DEVB)	Task on track. The HKHA will continue to publish the information on public housing projects in the first five-year period on a quarterly basis. The information on the progress of land production of public housing projects in the latest second five-year period has been published.
13	Step up enforcement of tenancy control and inspection of overcharging for water in subdivided units (SDUs) by having the Rating and Valuation Department and the Water Supplies Department to conduct joint visits to about 4 000 SDU households by end-2023-24. (HB/DEVB)	Target completed in advance. As at end- September 2023, the Rating and Valuation Department and the Water Supplies Department conducted joint visits to about 5 800 SDU households.
100	Harbourfront promenade:	
	• Extend the total length of promenade on both sides of the Victoria Harbour by over 30% from 25 kilometres (km) to 34 km in 2028. (DEVB)	Task on track. The total length of promenade on both sides of the Victoria Harbour will be extended to 27 km by end-2023, and is expected to be extended to 34 km by 2028.
	• Stage at least 30 events/activities at harbourfront sites every year. (DEVB)	2023 target completed in advance. As at end-September 2023, over 30 events/ activities were staged at harbourfront sites with various pop-up installations and activities hosted by different organisations.

Indicator No.	2022 Policy Address Indicators for Specified Tasks	Progress
101	Progressively commence works for improving some sections and providing the missing links of a 60-km long Round-the-Island Trail from 2023 onward with a view to connecting 90% of the Trail within five years. (DEVB)	Task on track. Consultancy study commenced in May 2023. Works are being rolled out in phases, while proposals for other sections are being formulated.

Development Bureau October 2023