Annex D

Progress of Indicators for Specified Tasks under DEVB in 2024 Policy Address

(I) On-going and Valid Indicators for Specified Tasks Introduced in the 2023 Policy Address

Indicator No.	2023 Policy Address Indicators for Specified Tasks	Progress
41	 Amend the Waterworks Ordinance in 2024 to strengthen the law enforcement power of the Water Authority, with a view to improving the enforcement efficiency as well as increasing the deterrent effect, including that against the illegal act of overcharging for water in SDUs. (DEVB) 	Task completed. The Waterworks (Amendment) Ordinance 2024 was gazetted and came into force on 19 April 2024.
45	 Release the development potential of existing land: Complete the re-examination of the planning, development model, as well as infrastructure and supporting transport facilities, of the some 20 hectares of the ex-Lamma Quarry site and put forward development proposals within 2024; Put forward comprehensive 	Task on track. The DEVB will put forward proposals on the development direction, land use as well as development model and parameters by end-2024, and invite the market to submit expression of interest submissions in Q1 2025. Task on track. The Urban Renewal
	urban renewal master plans and restructuring proposals for Tsuen Wan and Sham Shui Po by phases starting from the second half of 2024;	Authority will put forward preliminary restructuring proposals in batches starting from Q4 2024 for further discussions.

Indicator No.	2023 Policy Address Indicators for Specified Tasks	Progress
	• The MTRCL to submit proposals in end-2024 to re-plan the railway facility sites in the vicinity of the Hung Hom MTR Station and improve the connectivity between Hung Hom and Tsim Sha Tsui East; and	Task on track. The MTRCL is conducting a study to re-plan the sites in the vicinity of the Hung Hom Station, and will submit proposals to the Government by end-2024.
	• Complete the public engagement activities, and commence the detailed design work of the South Lantau eco-tourism or ecorecreation projects within 2024. (DEVB)	Task on track. The public engagement activities was completed in late July 2024. The Government will optimise and refine the proposals and implementation mode for phased commencement of the detailed design work.
46	Promote the development of the construction industry: • Provide funding for some 400 enterprises under the Construction Innovation and Technology Fund within 2024 to facilitate their adoption of various innovative technologies in construction projects, with a view to further enhancing productivity and built quality; and	Task on track. As at mid-September 2024, funding for about 340 enterprises were provided under the Construction Innovation and Technology Fund to facilitate their adoption of various innovative technologies in construction projects. It is expected that the number of funded enterprises will be increased to more than 400 in end-2024, thereby achieving the indicator for the task.
	• The Construction Industry Council to utilise government funding and its own resources to increase the training quota for skilled construction workers from 10 000 places in the 2022/23 academic year to at least about 12 000 places in each of the academic years from 2023/24 to 2027/28. (DEVB)	Task on track. The training places provided by the Construction Industry Council for skilled construction workers in the 2024/25 academic year is about 13 000, thereby exceeding the target of 12 000 places.

Indicator No.	2023 Policy Address Indicators for Specified Tasks	Progress
47	In order to enhance building safety within 2024:	
	• Complete the review on the Buildings Ordinance to, among others, explore streamlining prosecution procedures, lowering the prosecution threshold and increasing penalties for unauthorised building works, non-compliant notices served under the MBIS/Mandatory Window Inspection Scheme and non-compliant repair orders, and formulating legislative proposals;	Task on track. Proposals will be put forward for public consultation by end-2024.
	• Repair/rectify 1 000 dilapidated/dangerous buildings by their owners or Government contractors, including the default works undertaken by the Government for no less than 200 buildings classified as Category 2 buildings under "Operation Building Bright 2.0";	Task on track. From January to September 2024, a total of 917 dilapidated/dangerous buildings were repaired/rectified. The target will be met by the end-2024.
	• Instigate no less than 2 500 prosecutions mainly against OCs failing to comply with notices served under the MBIS without reasonable excuse; and	Task on track. From January to September 2024, a total of 1 860 prosecutions were instigated against owners/OCs failing to comply with notices served under the MBIS without reasonable excuse. The target will be met by end-2024.
	• Instigate no less than 3 600 prosecutions against non-compliant removal orders. (DEVB)	Task on track. From January to September 2024, a total of 2 875 prosecutions were instigated against non-compliant cases. The target will be met by end-2024.

(II) On-going and Valid Indicators for Specified Tasks Introduced in the 2022 Policy Address

Indicator No.	2022 Policy Address Indicators for Specified Tasks	Progress
46	• Publish the information on public housing projects in the first five-year period on a quarterly basis, and the progress of land production of public housing projects in the second five-year period on a yearly basis. (HB, DEVB)	Task on track. The HB will continue to publish information on public housing projects in the first five-year period on a quarterly basis. The DEVB has also updated the latest progress of land production of public housing projects in the second five-year period, which will be published by end-2024.
47	 Based on the updated annual forecast, duly deliver about 3 370 ha of newly formed land in the coming 10 years (2024-25 to 2033-34), including no less than 1 400 ha in the Northern Metropolis and about 400 ha in the Kau Yi Chau Artificial Islands; 	Task on track. The DEVB duly delivered about 120 hectares of spade-ready sites in 2023-24 through various land creation projects, and is expected to achieve the target of delivering around 180 hectares of spade-ready sites in 2024-25. The spade-ready sites in these two years are primarily from Tung Chung New Town Extension, the Northern Metropolis and individual rezoned sites.
		Land creation in the Northern Metropolis remains in full swing. The Government commenced the Second Phase Development of the Hung Shui Kiu/Ha Tsuen New Development Area (NDA) and the Remaining Phase Works in the Kwu Tung North/Fanling North NDA in 2024, and plans to submit the funding application for site formation and infrastructure works for the first batch of sites in the San Tin Technopole (outside of the

Indicator No.	2022 Policy Address Indicators for Specified Tasks	Progress
		Loop) to the LegCo by end-2024. As for the Kau Yi Chau Artificial Islands project, the Government announced at the 2024-25 Budget that the project would be slightly delayed due to fiscal control considerations. The Committee on the Financing of Major Development Projects led by the Financial Secretary will explore specific financial arrangements for the project. The DEVB will also formulate specific implementation strategies for the artificial islands according to the progress of studies on detailed works design and financial assessments, with a view to commencing reclamation works by mid-2027.
	• Make land available for the production of around 80 000 private housing units for disposal in the market through land sale or railway property developments in the next five years (2024-25 to 2028-29); and	Task on track. Land production for 80 000 private housing units in the next five years is in progress.
	• Publish a 10-year supply forecast of developable land on a yearly basis. (DEVB)	Task on track. The DEVB has updated the next 10-year supply forecast to be published shortly.
48	Increase land supply:	
	• Conduct feasibility studies for rezoning 255 ha of "Green Belt" (GB) sites identified for housing development in the latest round of GB review, with a view to rezoning the first batch of land by 2024;	Task on track. Rezoning of the first batch of land completed in September 2024.

Indicator No.	2022 Policy Address Indicators for Specified Tasks	Progress
	• Resume over 700 ha of private land for government projects in five years from 2023-24 to 2027-28 (with the total area exceeding five times of the 140 ha of land resumed in the past five years), and further resume about 200 ha of land in the ensuing three years;	Task on track. About 290 hectares of land were resumed from 2023-24 to end-September 2024, and land resumption of the remaining land will continue according to the progress of the development projects.
	• Release within 2024 the development proposals for Tsim Bei Tsui/Pak Nai/Lau Fau Shan area, New Territories North New Town (including Lo Wu/Man Kam To), Ngau Tam Mei and Ma Tso Lung in the Northern Metropolis;	Task on track. The development proposals for Tsim Bei Tsui/Pak Nai/Lau Fau Shan area were announced, with those for Ngau Tam Mei, New Territories North New Town and Ma Tso Lung to be announced by end-2024.
	Commence the statutory procedures for the environmental impact assessment for the Kau Yi Chau Artificial Islands by end-2023; and	Task in progress. The 2024-25 Budget has announced that the timetable of the project would be adjusted due to fiscal control considerations. It is currently planned to commence the relevant procedures by end-2024, and complete the Environmental Impact Assessment (EIA) in 2025.
	• Commence works in Tseung Kwan O Area 137 in 2025, with first resident intake in 2030. (DEVB)	Task on track. The DEVB is conducting EIA and detailed technical assessment for the projects in Tseung Kwan O Areas 137 and 132, and expects to commence the relevant works in 2025 after the completion of the town planning and other necessary procedures.

Indicator No.	2022 Policy Address Indicators for Specified Tasks	Progress
49	 Regularise the arrangement for charging land premium at standard rates for redevelopment of old industrial buildings and extend by phases the arrangement for charging land premium at standard rates to agricultural land in the New Territories by end-2023; 	Task completed. A practice note has been issued in end-December 2023 announcing the regularisation of the arrangement for charging land premium at standard rates for redevelopment of old industrial buildings and the introduction of a standard rates pilot scheme applicable to agricultural land in the New Territories outside NDAs.
	• Introduce an amendment bill into LegCo by end-2023 to lower the compulsory sale application thresholds and streamline the legal procedures, and set up a dedicated office within 2024 to provide one-stop support services to minority owners affected by compulsory sale;	Task completed. The amendment ordinance was passed by the LegCo and will take effect on 6 December 2024 at the earliest. The dedicated office also came into operation in end-August 2024.
	• Promote the use of BIM by promulgating a roadmap for the adoption of BIM in the preparation of building plans and the submission of these plans for approval by the authorities by 2023, and launching an application software to automate compliance checks on the floor area information in building plans in Q1 2024; and	Task completed. An initial roadmap was promulgated in end-2023 and the industry was generally supportive in the subsequent consultations. Relevant application software was launched in March 2024.
	• Streamline the procedures for extension of land leases expiring from 2025 by introducing a bill into LegCo by end-2023. (DEVB)	Task completed. The Extension of Government Leases Ordinance came into effect on 5 July 2024.

Indicator No.	2022 Policy Address Indicators for Specified Tasks	Progress
53	Improve elderly services: • Put forward, within 2024, proposals for incorporating the concept of universal design and accessibility into the building design manual developed by the BD; (DFSO, relevant bureaux)	Task on track. The task force headed by the Deputy Financial Secretary has reviewed the relevant measures. The Government will put forward proposals for consultation with stakeholders by end-2024.
68	 Extend the total length of promenade on both sides of the Victoria Harbour by over 30% from the existing 25 kilometres to 34 kilometres by end-2028; (DEVB) 	Task on track. The total length of promenade on both sides of the Victoria Harbour will be extended to 29 kilometres by end-2024, and is expected to be further extended to 34 kilometres by 2028.
	• Stage at least 30 events/activities at harbourfront sites every year; and (DEVB)	Task on track. Between January and end-September 2024, over 30 events/activities organised by various government departments, non-governmental organisations and private parties were staged at harbourfront sites on both sides of the Victoria Harbour.
69	• Progressively commence works for improving some sections and providing missing links of a 60-kilometre long Round-the-Island Trail (the Trail) from 2023 onwards, with a view to connecting 90% of the Trail by end-2027 and substantially completing the remaining larger scale works by end-2031. (DEVB)	Task on track. As at end-September 2024, over 80% of the Trail was connected.

Development Bureau October 2024